

Gregg County Emergency Services District #3
Budget
October 2022 through September 2023

Estimated Revenues

4100 · Property Tax Revenues	
4110 · Gregg County	\$ 949,060.71
Total 4100 · Property Tax Revenues	949,060.71
Total Estimated Revenues	949,060.71

Estimated Expenditures

6100 · General Government	
6105 · Accounting	4,000.00
6110 · Appraisal District Fees	15,000.00
6120 · Legal Fees	18,000.00
6121 · Insurance - Treasurer's Bond	280.00
6140 · Tax Collection Services	6,000.00
6175 · Auditor Fees	15,000.00
6178 · Website	600.00
Total 6100 · General Government	58,880.00
 6200 · Public Safety	
6210 · Emergency Services Expenditures	
6212 · Operations	514,998.00
6213 · Land and Buildings	
6213.10 · Henderson Lane	293,482.71
6217 · Medical Director	18,000.00
Total 6210 · Emergency Services Expenditures	826,480.71
Total 6200 · Public Safety	826,480.71
 6300 · Debt Service	
6310 · Principal	54,950.00
6320 · Interest Expense	8,750.00
Total 6300 · Debt Service	63,700.00
 Total Estimated Expenditures	 949,060.71
 Estimated Excess of Revenues over Expenditures	 \$ -